

Draft Report

**Program Year 2007: Consolidated
Annual Performance and Evaluation
Report (CAPER)**

City and County of Denver



Draft Report

March 12, 2008

**Program Year 2007: Consolidated
Annual Performance and Evaluation
Report (CAPER)**

Prepared for

City and County of Denver
Division of Housing and Neighborhood Development
Office of Economic Development
201 West Colfax Avenue, Dept. 204
Denver, Colorado 80202

Prepared by

BBC Research & Consulting
3773 Cherry Creek N. Drive, Suite 850
Denver, Colorado 80209-3868
303.321.2547 fax 303.399.0448
www.bbcresearch.com
bbc@bbcresearch.com

Table of Contents

I. General	
Executive Summary	I-1
General Questions	I-4
Managing the Process	I-6
Citizen Participation	I-7
Institutional Structure.....	I-8
Monitoring.....	I-9
Lead-based Paint	I-11
II. Housing Activities	
Housing Needs.....	II-1
Specific Housing Objectives.....	II-2
Public Housing Strategy	II-9
Barriers to Affordable Housing.....	II-12
HOME and American Dream Downpayment Initiative (ADDI)	II-14
III. Homeless Activities	
Homeless Needs.....	III-1
Emergency Shelter Grant.....	III-2
Continuum of Care/Metropolitan Denver Homeless Initiative	III-11
ESG Monitoring Tool.....	III-14
IV. Non-Homeless Special Needs Activities	
Non-Homeless Special Needs	IV-1
Housing Opportunities for Persons With AIDS (HOPWA)	IV-1
V. Community Development Activities— Neighborhood Development and Economic Development	
Neighborhood Development.....	V-1
Economic Development	V-6
Beneficiaries and Performance Measures of CDBG Activities	V-13
Additional CDBG Items.....	V-14
Antipoverty Strategy.....	V-16

Table of Contents

Appendices

A.	Financial Summary for Program Year 2007 (Form 4949-3)	A-1
B.	Program Income—Loans and Receivables	B-1
C.	HOME Match Report and HOME MBE and WBE Report	C-1
D.	HUD Tables and Section 108 Loan Summary	D-1
E.	IDIS Reports	E-1
F.	Citizen Participation Plan	F-1
G.	Housing Activities	G-1
H.	ESG Projects	H-1
I.	Economic Development Projects	I-1
J.	Neighborhood Development Projects	J-1
K.	HOPWA CAPER HUD-40110-D	K-1
L.	Glossary	L-1