

**Actual Indirect for Denver CDBG
1/1/07-3/31/08**

Denver CDBG Salaries	\$ 301,054
Loan Fund Program Salaries	\$ 1,958,564
Percentage for Allocation	15.37%

Indirect Salaries and Wages	\$ 756,740.00
Indirect Fringe	\$ 189,635.44
TOTAL Management and General	\$ 946,375.44
Allocations to Denver CDBG	\$ 145,468.67