

**Allocations of Central Costs to Denver CDBG
1/1/07-3/31/08**

Denver CDBG Salaries	\$ 301,054
Loan Fund Program Salaries	\$ 1,958,564
Percentage for Allocation	15.37%

	SFS Central	Allocations to Denver CDBG
Consulting Fees	\$ 108,879.95	\$ 16,736.09
Legal	\$ 21,282.03	\$ 3,271.29
Bank Charges, Wire Transfer Fee	\$ 7,717.37	\$ 1,186.25
Public Information	\$ 9,277.09	\$ 1,425.99
Recruitment Expense	\$ 77,700.70	\$ 11,943.48
Temp Personnel	\$ 19,000.67	\$ 2,920.62
Training/Seminars	\$ 22,205.05	\$ 3,413.17
Due Diligence	\$ 3,281.68	\$ 504.43
Insurance	\$ 2,581.13	\$ 396.75
Supplies	\$ 9,123.56	\$ 1,402.39
Computer Expense	\$ 14,636.59	\$ 2,249.81
Postage & Delivery	\$ 7,350.18	\$ 1,129.81
Payroll Expense	\$ 4,582.33	\$ 704.36
Telephone & Wireless	\$ 10,386.76	\$ 1,596.56
Rental Equipment/Furniture	\$ 1,120.95	\$ 172.30
Printing	\$ 38,808.53	\$ 5,965.31
Misc Expense	\$ 5,895.96	\$ 906.28
Membership Dues & Subscriptions	\$ 7,048.73	\$ 1,083.47
Software	\$ 8,812.67	\$ 1,354.61
TOTAL	\$ 379,691.93	\$ 58,362.97